



Fraser Valley Metropolitan Recreation District

Board and Staff Retreat

East Grand Fire District Training Room
Tuesday, October 18, 2023

Agenda

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| 8:30am | Arrival/Continental Breakfast |
| 8:45am | 2024 Budget <ul style="list-style-type: none">• Budget Factors |
| 9:30am | Budget Considerations <ul style="list-style-type: none">• Compensation Plan• Benefits Discussion• Organizational Structure / Gaps |
| 10:45am | Break |
| 11:00am | Asset Management Plan <ul style="list-style-type: none">• Master Plan• Capital Budget 2024• Anticipated Future Capital |
| 12:00pm | Lunch |
| 12:30pm | Lori Hofner <ul style="list-style-type: none">• Professionalism, Accountability and Leadership – It's all Connected for Success |
| 2:00pm | Break |
| 2:15pm | Comprehensive Plan Review <ul style="list-style-type: none">• Strategic Plan• Master Plan |
| 3:45pm | Teambuilding @ The Foundry |